

# GENERATIONS TO COME

## CAPITAL CAMPAIGN



### CAMPAIGN GOAL

Highlander  
Research & Education Center

# Capital Needs: \$3.2 Million

\$1,510,000.	<b>Total of New Facilities + Upgrades for Energy Efficiency, Accessibility &amp; Durability</b>	
	<b>\$750,000. for New Facilities</b>	
	379,120.	<b>New Lodge-Dorm:</b> Build one 2,000sf lodge, with 12 bedrooms housing 12-16 people, sited off Center parking lot. Lodge will offer interiors and bathrooms designed to maximize privacy and comfort, and will include common room with kitchen, laundry, screen porch. (Includes 10% Overrun)
	247,500	<b>New/Renovated Septima Clark Learning Center:</b> Gut-renovate <i>Old Dorm</i> building to house new Learning Center next to Workshop Center, including all functions presently in current Resource Center (archive, popular education/Highlander publications, bookstore, bookstore storage, breakout meeting space, & more limited, sealed display of historic books). Will include screened porch across front. (Includes 10% Overrun)
	123,380.	<b>Internal Re-Design &amp; Renovation to Lodge-Dorm:</b> renovate Old Library as lodge for 8-14, with walkway to Workshop Center; archive space to store administrative records & items to be accessioned. (Includes 10% Overrun)
	<b>\$760,000. For Energy Efficiency, Accessibility &amp; Durability Upgrades to all Highlander buildings &amp; facilities.</b>	
		<p>222,283. <b>Workshop Center:</b> upgrade for energy efficiency; renovate to create 3 wheelchair accessible family bedrooms; refurbish Child Care room; upgrade kitchen.</p> <p>96,833. <b>Main Office:</b> replace siding and windows, upgrade energy efficiency</p> <p>91,500. <b>Structural &amp; Energy Efficiency Upgrades to Old Library Lodge-Dorm</b></p> <p>17,000. <b>Kentucky House</b> (staff housing): renovate for energy efficiency and durability</p> <p>17,000. <b>Round House</b> (staff housing): renovate for energy efficiency, durability, reduced maintenance.</p> <p>16,209. <b>Horton House:</b> upgrade HVAC system; minor repairs</p> <p>3,185. <b>Farm House:</b> stabilization</p> <p>167,582. <b>Sprinkler System and New Well</b> for lodges, Workshop Center, Resource Center</p> <p>19,591. <b>Bays Mt. House:</b> maintenance, minor renovations and repairs</p> <p>7,750. <b>Pavilion:</b> sand wood, clean and seal wood</p> <p>4,425. <b>Cabin:</b> demolish and landfill; use site for future lodges</p> <p>28,000. <b>Asphalt drive</b> repair</p> <p>1,120. <b>Barn</b></p> <p>67,522. <b>10% Contingency</b> for cost overruns in renovation</p>
\$810,000.	<b>Paydown of Purchase for Bays Mountain House &amp; Land</b>	
\$360,000.	<b>Maintenance Endowment</b>	
\$360,000.	<b>Campaign Coordination &amp; Administration Costs</b>	
\$160,000.	<b>Allowance for Pledge Attrition</b>	
<b>3,200,000.</b>	<b>TOTAL CAMPAIGN GOAL</b>	