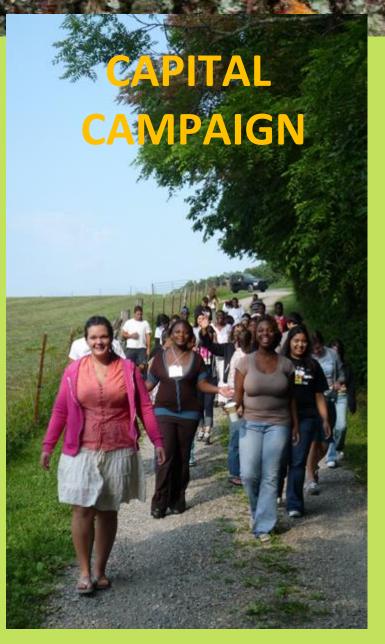
GENERATIONS TO COME



CAMPAIGN GOAL

Highlander Research & Education Center

Capital Needs: \$3.2 Million

\$1,510,000.	Total of New Facilities + Upgrades for Energy Efficiancy, Accessibility & Durability		
	\$750,000. for New Facilities		
	379,120.	New Lodge-Dorm: Build one 2,000sf lodge, with 12 bedrooms housing 12-16 people, sited off Center parking lot.	
		Lodge will offer interiors and bathrooms designed to maximize privacy and comfort, and will include common room	
		with kitchen, laundry, screen porch. (Includes 10% Overrun)	
	247,500	New/Renovated Septima Clark Learning Center: Gut-renovate Old Dorm building to house new Learning Center	
		next to Workshop Center, including all functions presently in current Resource Center (archive, popular	
		education/Highlander publications, bookstore, bookstore storage, breakout meeting space, & more limited, sealed	
		display of historic books). Will include screened porch across front. (Includes 10% Overrun)	
	123,380.	Internal Re-Design & Renovation to Lodge-Dorm: renovate Old Library as lodge for 8-14, with walkway to	
		Workshop Center; archive space to store administrative records & items to be accessioned. (Includes 10% Overrun)	
	\$760,000. For Energy Efficiency, Accessibility & Durability Upgrades to all Highlander buildings & facilities.		
		222,283. Workshop Center: upgrade for energy efficiency; renovate to create 3 wheelchair accessible family bedrooms;	
		refurbish Child Care room; upgrade kitchen.	
		96,833. Main Office: replace siding and windows, upgrade energy efficiency	
		91,500. Structural & Energy Efficiency Upgrades to Old Library Lodge-Dorm	
		17,000. Kentucky House (staff housing): renovate for energy efficiency and durability	
		17,000. Round House (staff housing): renovate for energy efficiency, durability, reduced maintenance.	
		16,209. Horton House: upgrade HVAC system; minor repairs	
		3,185. Farm House: stabilization	
		167,582. Sprinkler System and New Well for lodges, Workshop Center, Resource Center	
		19,591. Bays Mt. House: maintenance, minor renovations and repairs	
		7,750. Pavilion: sand wood, clean and seal wood	
		4,425. Cabin: demolish and landfill; use site for future lodges 28,000. Asphalt drive repair	
		1,120. Barn	
		67,522. 10% Contingency for cost overruns in renovation	
\$810,000.	Pavdown of Pu	urchase for Bays Mountain House & Land	
\$360,000.	Maintenance Endowment		
\$360,000.	Campaign Coordination & Administration Costs		
\$160,000.	Allowance for Pledge Attrition		
3,200,000.		TOTAL CAMPAIGN GOAL	
5,255,555.			